#### PERSONNEL/HUMAN SERVICES COMMITTEE

#### **AGENDA**

#### **TUESDAY, MARCH 14, 2023**

4:00 P.M.

#### COMMISSION CHAMBERS, FOURTH FLOOR, BAY COUNTY BUILDING

PAGE	NO.
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- I. CALL TO ORDER
- II. ROLL CALL
- III. PLEDGE OF ALLEGIANCE
- 1-3 IV. MINUTES (2/14/23)
  - V. PUBLIC INPUT
  - VI. PETITIONS AND COMMUNICATIONS
    - A. 4:00 P.M. Presentation by Saginaw Basin Land Conservancy on Discovery Preserve
- B. Recreation & Facilities Director Discovery Reserve Partnership Agreement (Seeking approval of a 10-year Partnership Agreement with the Saginaw Basin Land Conservancy for operation and upkeep of Discovery Preserve; authorization for Board Chair to sign; approval or required budget adjustments proposed resolution attached)
- 7-18 C. Personnel Director Vacancies (Seeking authorization to post/fill proposed resolution attached)
  - i. 9-1-1 Central Dispatch: Dispatcher (full time; \$17.80/hr. entry)
  - ii. Juvenile Home: Two (2) Youth Development Workers (full time; \$18.47/hr. entry)
  - iii. Department on Aging:
    - 1. In-Home Service Worker (part-time; \$12.02/hr. entry (TS03) to \$12.89/hr (TS04)
    - 2. Respite Care Worker (part-time; \$11.11/hr. entry)
  - iv. Community Center: Attendant/Custodian (part-time; \$12.89/hr. entry)
  - v. Buildings & Grounds: Carpenter/General Maintenance III (full-time; \$18.47/hr. entry without Builder's license or \$20.39/hr. entry with Builder's license)
  - vi. Sheriff: Billing Clerk II (full-time; \$15.28/hr. entry)
  - vii. Finance: Combine two part-time Staff Accounts into one full-time Staff Accountant (full-time; \$27.68/hr. entry)

#### 19-21

D. Office of Assigned Counsel - JANUARY 2023 Report (Receive)

VII. REFERRALS

VIII. UNFINISHED BUSINESS

IX. NEW BUSINESS

X. CLOSED SESSION

XI. MISCELLANEOUS

XII. ANNOUNCEMENTS

XIII. ADJOURNMENT

PLEASE NOTE: THE COMMITTEE CHAIR HAS REQUESTED THAT ANY ELECTED OFFICIAL DEPARTMENT/DIVISION HEAD PLACING AN ITEM ON THIS AGENDA BE PRESENT OR HAVE A REPRESENTATIVE PRESENT TO SPEAK TO THEIR REQUEST AND/OR ANSWER ANY QUESTIONS POSED BY COMMITTEE MEMBERS.

#### Join Zoom Meeting

https://us02web.zoom.us/j/81694266170

Meeting ID: 816 9426 6170

Passcode: 547697 One tap mobile

+13126266799,,81694266170#,,,,\*547697# US (Chicago) +19292056099,,81694266170#,,,,\*547697# US (New York)

The County of Bay will provide necessary and reasonable auxiliary aids and services such as signers for the hearing impaired and audio tapes of printed materials to individuals with disabilities upon 10 days' notice to the County of Bay. Individuals with disabilities requiring auxiliary aids or services should contact the County of Bay by writing or calling:

Amber Davis-Johnson, ADA Coordinator Corporation Counsel 515 Center Avenue Fourth Floor, Bay County Building Bay City, MI 48708 989-895-4131

#### PERSONNEL/HUMAN SERVICES COMMITTEE MINUTES

MEETING OF THE BAY COUNTY WAYS AND MEANS COMMITTEE HELD ON TUESDAY, FEBRUARY 14, 2023, FOURTH FLOOR BAY COUNTY BUILDING.

CALL TO ORDER BY CHAIR NIEMIEC AT 4:03 P.M.

#### **ROLL CALL:**

#### MOTION NO.

COMMISSIONERS PRESENT:		1	2		3	4		5	ON 6		7	т	8	9		10	11	12
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COLLEEN MAILLETTE, V.CHAIR	P	Y	Y		S/Y	Y		Y	S	/Υ	Υ		S/Y	Y				
TIM BANASZAK	Р	Υ	Υ		Υ	γ		Υ	Y		Υ		Υ	Υ				
THOMAS M. HEREK	Р	M/Y	Y	1/Y	M/Y	S/	Υ	M/Y	V	1/Y	M/	Υ	M/Y	M	/Υ			
KAYSEY L. RADTKE	P	S/Y	S	/Υ	Υ	Υ		Υ	Y		S/\	1	Υ	Υ				
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VAUGHN J. BEGICK, EX OFFICIO																		

OTHERS PRESENT: C.Gignac, J.Barcia, A.Davis-Johnson, S.Walraven, L. Arsenault, T.Jerry, N.Paige, P.Niemiec, B. Eurich, J.Coppens, A.Labean, T. Cunningham, B. Rubis, R. Brandt, B. Klimaszewski

M-MOVED; S-SUPPORTED; Y-YEA; N-NAY; ABS.-ABSTAIN; E-EXCUSED; A-ABSENT; W-WITHDRAWN

# PERSONNEL/HUMAN SERVICES COMMITTEE MINUTES TUESDAY, FEBRUARY 14, 2023 PAGE 2

#### MOTION NO.

NOTE: In addition to these typed minutes which provide an overview of the meeting and are not verbatim, this Committee meeting was also videotaped and those tapes are available for review in the Executive's Office or can be viewed on Bay County's website <a href="https://www.baycounty-mi.gov/executive/videos">www.baycounty-mi.gov/executive/videos</a>.

- 1. MOVED, SUPPORTED AND CARRIED TO APPROVE THE MINUTES OF THE JANUARY 10, 2023, PERSONNEL/HUMAN SERVICES COMMITTEE MEETING AS PRINTED.
  - Public Input was called with no one wishing to address the Committee.
  - Continuing on with the agenda, it was
- 2. MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION RE RENEWAL PLAN AND COST ANALYSIS FOR MIDC GRANT 2023-2024 (CRIMINAL DEFENSE).
  - At the request of Board Chair Begick, Michigan Indigent Defense Commission's (MIDC) Regional Manager Barb Klimaszewski answered questions regarding funding for the MIDC Grant and the new standards imposed.
  - At the request of Board Chair Begick, Tiffany Jerry, Personnel Director and Julie Coppens, ISD Manager provided an explanation on the proposed Employee OnBoarding Project. It was
- 3. MOVED, SUPPORTED, AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION RE THE EMPLOYEE ONBOARDING PROJECT FOR PURCHASE OF SOFTWARE AND IMPLEMENTATION SERVICES (ISD).
- 4. MOVED, SUPPORTED, AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION RE A 6-YEAR COMMUNITY CENTER POLLING LOCATION AGREEMENT WITH THE CITY OF BAY CITY (RECREATION & FACILITIES).
- 5. MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL TO POST/FILL VACANCIES IN 911 CENTRAL DISPATCH, DEPARTMENT ON AGING, SHERIFF DEPT., MOSQUITO CONTROL, & RECREATION & FACILITIES (PERSONNEL).
- 6. MOVED, SUPPORTED, AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION RE FMLA POLICY UPDATE (PERSONNEL).
- 7. MOVED, SUPPORTED AND CARRIED TO RECEIVE THE YEAR END 2022 REPORT PROVIDED BY THE OFFICE OF ASSIGNED COUNSEL.

8. MOVED, SUPPORTED AND CARRIED TO RECEIVE THE 2003-2022 TOTAL CRIMINAL APPOINTMENTS/TOTAL NUMBER OF ARRAIGNMENTS PROVIDED BY THE OFFICE OF ASSIGNED COUNSEL.

Under New Business, County Executive Jim Barcia reminded the Commissioners of the 23<sup>rd</sup> Annual State of the Community on February 15, 2023.

There being no further business, it was

9. MOVED, SUPPORTED AND CARRIED TO ADJOURN (4:14 P.M.)

#### **RECREATION & FACILITIES**

CRISTEN GIGNAC, DIRECTOR

gignacc@baycounty.net

Jon Morse, Buildings & Grounds Supervisor morsej@baycounty.net

Brad Moses, Civic Arena Manager mosesb@baycounty.net

Daniel Neering, Recreation Manager neeringd@baycounty.net

Dan Tomczak, Pinconning Park Manager tomczakd@baycounty.net

Beth Trahan, Recreation Coordinator trahanb@baycounty.net

To:

Kathy Neimiec, Chairman of Personnel Human Services

From:

Cristen Gignac, Director of Recreation & Facilities

Date:

January 26, 2023

Subject:

**Discovery Preserve** 

Request:

To gain approval to enter into a partnership agreement with the Saginaw Basin Land Conservancy to continue to lease Discovery Preserve, previously known as Euclid Linear Park, for another 10 years.

**Background:** 

In 2013, Bay County leased Euclid Linear Park to the Saginaw Basin Land Conservancy. It was then rebranded as Discovery Preserve. The SBLC took over maintenance and upkeep responsibilities of the park, made vast improvements such as the addition of a nature playground, spotting scope, native plantings, and a Chippewa Nature Center Pavilion among other things. The current real estate lease of this property expires in June of 2023. This project has proven to be mutually beneficial. The County has realized savings from not being responsible for maintenance costs as outlined in the contract for the last 10 years.

I would request an addition to the lease that would allow for in-kind labor for certain improvement projects where it is feasible and appropriate for our staff to assist. An example of this would be a pond improvement where our staff could man the large equipment, as appropriate, but no county funds would be used in the project.

**Economics:** 

There would be no change in economics. Bay County will continue to provide a seasonal port-a-john, which is already budgeted and has been for the term of



#### **BAY COUNTY**

JAMES A. BARCIA County Executive

Tel: (989) 895-4132 Fax: (989) 895-2094 the previous lease.

Recommendation:

It is recommended that the Board authorize the Board chairman to sign documents related to a 10-year partnership agreement with the SBLC for operation and upkeep of what is now known as Discovery Preserve upon favorable review from Corporation Counsel.

Cc: Corporation Counsel, Jim Barcia, SBLC, Buildings & Grounds

#### **BAY COUNTY BOARD OF COMMISSIONERS**

#### MARCH 21, 2023

#### **RESOLUTION**

BY:	PERSONNEL/HUMAN SERVICES COMMITTEE (3/14/2023)
WHEREAS,	In 2013, Bay County leased Euclid Linear Park to the Saginaw Basin Land Conservancy
	(SBLC). It was then rebranded as Discovery Preserve; and
WHEREAS,	Maintenance and upkeep responsibilities of the park were taken over by SBLC who
	made vast improvements such as the addition of a nature playground, spotting scope,
	native plantings, and a Chippewa Nature Center Pavilion among other things; and
WHEREAS,	The current real estate Lease of this property expires in June of 2023. This project has
	proven to be mutually beneficial as Bay County has realized savings from SBLC handling
	maintenance costs as outlined in the contract for the last 10 years; and
WHEREAS,	It is recommended that a 10-year Partnership Agreement be approved that would
	include in-kind labor for certain improvement projects where it is feasible and
	appropriate for Bay County staff to assist, i.e. a pond improvement where Buildings and
	Grounds staff could man the large equipment, as appropriate, but no county funds
	would be used in the project; Therefore, Be It
RESOLVED	That the Bay County Board of Commissioners approves a 10-year Partnership
	Agreement with the Saginaw Basin Land Conservancy for operation and upkeep of what
	is now known as Discovery Preserve; Be It Further
RESOLVED	That the Chairman of the Board is authorized to execute said Partnership Agreement
	and related documents on behalf of Bay County following Corporation Counsel review
	and approval; Be It Finally
RESOLVED	That related budget adjustments, if required, are approved.

### KATHY NIEMIEC, CHAIR AND COMMITTEE

Recreation and Facilities – 2023 Discovery Preserve Partnership Agreement (10 Years)

COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E	COMMISSIONER	Y	N	E
KATHY NIEMIEC				COLLEEN M. MAILLETTE				DENNIS R. POIRIER			
TIM BANASZAK				THOMAS M. HEREK							
VAUGHN J. BEGICK				KAYSEY L. RADTKE							

ADOPTED\_\_\_\_\_ DEFEATED\_\_\_\_ WITHDRAWN-\_\_\_ AMENDED\_\_\_\_ CORRECTED\_\_\_\_ REFERRED\_\_\_ NO ACTION TAKEN\_\_\_\_

DISPOSITION:



#### BAY COUNTY PERSONNEL DEPARTMENT

James A. Barcia County Executive

Tiffany Jerry
Director
jerryt@baycounty.net

To:

Kathy Niemiec, Chair Personnel/Human Services Committee

From:

Tiffany Jerry, Director of Personnel and Employee Relations

Date:

March 7, 2023

Re:

Personnel/Human Services Committee Agenda

Please consider the following items for the agenda of your committee meeting scheduled for March 14, 2023.

#### 1. Request (Vacancy):

Brent Rubis has submitted a request to hire a full-time 9-1-1 dispatcher with Bay County Central Dispatch, if needed.

#### Background:

Due to the high turnover and the nature of 9-1-1 dispatcher positions, this is an attempt to maintain minimum staffing levels at Central Dispatch.

#### Finance/Economics:

Full-time position with benefits as provided for within the GELC labor agreement, although union membership is voluntary. Entry level rate of pay is \$17.80 per hour. Funds exist within the current existing budget.

#### Recommendation:

Please refer to the full board for approval to hire a full-time 9-1-1 dispatcher, if needed.

#### 2. Request (Vacancy):

Juli Reynolds has submitted a request to hire two full-time Youth Development Workers for the Juvenile Home.

#### Background:

One vacancy is due to a retirement effective 3/1/12. The second vacancy is due to an employee who took a position with the State of Michigan effective 3/5/2023.

#### Finance/Economics:

These positions are full-time position with benefits as provided for within the USW Full-time Labor Agreement. Entry rate of pay starts at \$18.47/hour progressing to \$21.96/hour after 2 years (TU08). These are currently budgeted positions and no additional funds are necessary.

#### Recommendation:

Please refer to the full board for approval to hire two full-time Youth Development Workers.

#### 3. Request (Vacancy):

Beth Eurich has submitted a request to hire a part-time in-Home Services Worker for the Department on Aging.

#### Background:

The current employee resigned effective 2/28/2023.

#### Finance/Economics:

This is a part-time position with benefits as provided for within the USW Part-time labor agreement, although union membership is voluntary. Entry rate of pay is \$12.02 (TS03) per hour to \$12.89 (TS04) per hour depending on work assignment and progressing to \$13.82 (TS03) per hour to \$15.13 (TS04) per hour depending on assignment after two (2) years. This is an existing budgeted part-time position.

#### **Recommendation:**

Please refer to the full board for approval to hire a part-time In-Home Services Worker.

#### 4. Request (Vacancy):

Beth Eurich has submitted a request to post and fill a part-time Respite Care Worker position in the Department on Aging

#### Background:

The current employee is resigning effective 3/31/2023.

#### Finance/Economics:

This is a part-time position with benefits as provided for within the USW Part-time labor agreement, although union membership is voluntary. Entry rate of pay is \$11.11 per hour progressing to \$12.78 per hour after two years (TSO2). This is an existing budgeted part-time position.

#### **Recommendation:**

Please refer to the full board for approval to hire a part-time Resplte Care Worker for the Department on Aging.

#### 5. Request (Vacancy):

Cristen Gignac has submitted a request to hire a part-time Attendant/Custodian position at the Community Center.

#### Background:

The vacancy is due to a resignation effective 4/29/2023.

#### Finance/Economics:

This is a part-time position with limited benefits as provided for within the USW Part-time labor agreement, although union membership is voluntary. Entry rate of pay is \$12.89 per hour progressing to \$15.13 per hour after 2 years (TS04).

#### **Recommendation:**

Please refer to the full board for approval to hire a part-time Attendant/Custodian at the Community Center.

#### 6. Request (Vacancy):

Cristen Gignac has submitted a request to hire a Carpenter/General Maintenance III position with Buildings & Grounds.

#### Background:

The vacancy is due to an employee retirement effective 3/4/2023.

#### **Finance/Economics:**

The is a full-time position with benefits as provided for within the USW Full-time labor agreement, although union membership is voluntary. Seeking approval to hire for this position at a tiered rate based on successful applicant's licensure. Entry rate of pay \$18.47 per hour progressing to \$21.96 per hour after 2 years (TU08) without a Builder's license. Entry rate of pay \$20.39 per hour progressing to \$24.29 per hour after 2 years (TU09) with a Builder's license. Funds exist within the current budget.

#### Recommendation:

Please refer to the full board for approval to hire a Carpenter/General Maintenance III position for Buildings & Grounds.

#### 7. Request/(Vacancy):

Sheriff Cunningham has submitted a request to post and fill a full-time Billing Clerk II at the Sheriff's Office.

#### Background:

The request is due to a vacancy. This position will need to be filled as soon as possible due to keeping current with reimbursements, booking fees, reconciling In-Mate Trust Funds and medical billings.

#### Finance/Economics:

This is a full-time position 40 hours per week with benefits as provided for within the USW Full-time labor agreement, although membership is voluntary. Entry rate of pay is \$15.28 per hour progressing to \$18.06 after 2 years (TU06). This position is in the 2023 budget.

#### Recommendation:

Please refer to the full board for approval to hire a full-time Billing Clerk II at the Sheriff's Office.

#### 8. Request -- Combining of Positions:

Shawna Walraven has submitted a request to combine two part-time Staff Accountants in the Finance Department into one full-time Staff Accountant position (PB08)

#### Background:

The part-time Staff Accountant position (BT08) that services the Health Department and the Aging Department was vacated at the end of December 2022. After careful examination of the needs of the Finance Department, it is recommended that the vacant part-time Staff Accountant position be combined with the other part-time Staff Accountant position (BT06) in the Finance Department into one full-time position. This is a reduction in the number of hours of work able to be performed by Finance Staff. However, the consistency of a full-time employee along with the requirement of a higher skill set in accounting should be able to satisfy the needs of the Finance Department.

#### Finance/Economics:

The combination of these positions will result in less than the amount in the 2023 budget. Entry rate of pay for the full-time Staff Accountant position is \$27.68 per hour progressing to \$32.45 per hour after 3 years (PB08). This is a full-time position with benefits as provided for within the BCAMPS labor agreement, although union membership is voluntary. Given that decrease and cuts will need to be made in future budget years, it is believed this is a fiscally conservative approach to meeting staffing needs of the Finance Department.

#### Recommendations:

Please refer to the full board to approve to fill one full-time Staff Accountant (PB08) in the Finance Department following the combination of two part-time Staff Accountant positions (BT06/BT08).

Thank you for your consideration and approval of any necessary budget adjustments related to the aforementioned requests. If you have any questions or concerns, please feel free to contact me.

cc: Jim Barcia

Amber Davis-Johnson Shawna Walraven Kim Priessnitz Brent Rubis Beth Eurich Cristen Gignac Juli Reynolds Beth Trahan DJ Ross Jon Morse

Sheriff Troy Cunningham Undersheriff Chris Mausolf



#### **BAY COUNTY**

Juvenile Home

Phone: (989) 892-4519 Fa

Fax: (989) 892-4419

520 West Hampton Road, Essexville, MI 48732

Juliann Reynolds Director

James A. Barcia County Executive

TO:

Tiffany Jerry, Personnel and Employee Relations

FROM:

Juli Reynolds

DATE:

February 21, 2023

RE:

Request for Personnel Agenda

#### Request

Post and fill two (2) full time Youth Development Worker positions.

#### Background

Full time Youth Development Worker will retire effective 3/1/23. Another full time Youth Development Worker took a position with the State of Michigan effective 3/5/23.

#### **Finance**

This position is currently budgeted and no additional funds are necessary. This is a full time position with benefits as provided for in the USWA labor agreement. The rate of pay starts at \$18.47 per hour progressing to \$20.80 per hour after 2 years.

#### Recommendation

Requesting favorable recommendation to fill two (2) full time Youth Development Worker positions.

#### BAY COUNTY DEPARTMENT ON AGING

James A. Barcia County Executive

Beth Eurich, LBSW Director euriche@baycounty.net

March 1, 2023

To: Tiffany Jerry
Personnel Director

From: Beth Eurich Director, Department on Aging

#### Request:

To post and fill on Part-time In-Home Services Worker position.

#### Background:

Current employee gave her notice on February 28, 2023.

#### Finance/Economics:

This is a Part-time position as provided for within the USW Part-time agreement, although union membership is voluntary. Rate of pay \$12.02 (TS03) per hour to \$12.89 (TS04) per hour, per work assignment, progressing to \$13.82 (TS03) to \$15.13 (TS04) per hour, per work assignment after two years. It is an existing budgeted Part-time position.

#### Recommendation:

To post and fill the Part-time Department on Aging In-Home Services Worker position. Additionally, if this position is filled with an internal candidate, requesting permission to post and fill (yet to be determined) vacancy as well.



#### BAY COUNTY DEPARTMENT ON AGING

James A. Barcia County Executive

Beth Eurich, LBSW Director euriche@baycounty.net

March 6, 2023

To: Tiffany Jerry

Personnel Director

From: Beth Eurich

Director, Department on Aging

#### Request:

To post and fill on Part-time Respite Care Worker position.

#### Background:

Current employee gave her notice, last day is on March 31, 2023.

#### Finance/Economics:

This is a Part-time position as provided for within the USW Part-time agreement, although union membership is voluntary. Rate of pay \$11.11 (TS02) per hour to \$12.78 (TS02) per hour, after two years. It is an existing budgeted Part-time position.

#### Recommendation:

To post and fill the Part-time Department on Aging Respite Care Worker position. Additionally, if this position is filled with an internal candidate, requesting permission to post and fill (yet to be determined) vacancy as well.

#### **RECREATION & FACILITIES**

#### CRISTEN GIGNAC, DIRECTOR

gignacc@baycounty.net

Jon Morse, Buildings & Grounds Supervisor morsej@baycounty.net

Brad Moses, Civic Arena Manager mosesb@baycounty.net

Daniel Neering, Recreation Manager neeringd@baycounty.net

Dan Tomczak, Pinconning Park Manager tomczakd@baycounty.net

Beth Trahan, Recreation Coordinator trahanb@baycounty.net

To:

Tiffany Jerry, Personnel & Employee Relations

From:

Cristen Gignac, Director of Recreation and Facilities

Date:

March 2, 2023

Subject:

Request to Fill Open Position

I am requesting approval to fill the part time Attendant/Custodian (TSO4) position at the Bay County Community Center due to an employee resignation. I am seeking approval to post and hire for this position. Funds exist within the current budget.

Thank you for your consideration of this position.

cc:

Jim Barcia

Beth Trahan

515 Center Avenue, Suite 403, Bay City, Michigan 48708 Web: www.baycounty-mi.gov **BAY COUNTY** 

JAMES A. BARCIA County Executive

Tel: (989) 895-4132 Fax: (989) 895-2094

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#### **RECREATION & FACILITIES**



gignacc@baycounty.net

Jon Morse, Buildings & Grounds Supervisor morsej@baycounty.net

Brad Moses, Civic Arena Manager mosesb@baycounty.net

Daniel Neering, Recreation Manager neeringd@baycounty.net

Dan Tomczak, Pinconning Park Manager tomczakd@baycounty.net

Beth Trahan, Recreation Coordinator trahanb@baycounty.net

To:

Tiffany Jerry, Personnel & Employee Relations

From:

Cristen Gignac, Director of Recreation and Facilities

Date:

March 3, 2023

Subject:

Request to Fill Open Position

I am requesting approval to fill the Carpenter / General Maintenance III position with Buildings & Grounds due to an employee retirement. I am seeking approval to post and hire for this position at a tiered rate based on successful applicant's licensure (TU08 or TU09). Funds exist within the current budget.

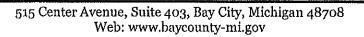
Thank you for your consideration of this position.

cc:

Jim Barcia

Jon Morse

DJ Ross





JAMES A. BARCIA County Executive

Tel: (989) 895-4132 Fax: (989) 895-2094



## Troy R. Cunningham Sheriff Of Bay County

Christopher D. Mausolf Undersheiff

> Troy A. Stewart Jall Administrator

TO:

Tiffany Jerry

Personnel Director

FROM:

Sheriff Troy R. Cunningham TRC

DATE:

March 7, 2023

RE:

FULL-TIME BILLING CLERK II

Background:

Due to a vacancy, I am requesting to fill a vacant full-time/with benefits jail billing position. This position will need to be filled as soon as possible due to keeping current with reimbursements, booking fees, reconcile In-Mate Trust finds and medical billings.

Finance/Economics:

This is a full-time position; 40 hours per week in the U.S.W.A Full-time Unit, \$15.28 starting pay. This position has been

budgeted for 2023 under 10130100-70600.

Recommendations:

I am requesting the committee's approval and authorizations to fill this billing position and upon approval(s) to make necessary

any budget adjustments.

CC:

Undersheriff Chris Mausolf

Captain Troy Stewart

Shawna Walraven, Finance Officer

Kim Priessnitz, Assistant Finance Officer

Tracy Cederquist, Personnel

Becky Smutek, Payroll

File Copy

Ls/Personnel-BillingClerkFT.03-2023

Phone: (989) 895-4050

Public Safety Depends On You! 503 Third Street, Bay City, Michigan 48708

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#### **BAY COUNTY** FINANCE DEPARTMENT

James A. Barcia County Executive

Shawna S. Walraven Finance Officer walravens@baycounty.net

Kimberly A. Priessnitz Assistant Finance Officer priessnitzk@baycounty.net

Frances A. Moore Purchasing moorefa@baycounty.net

Julie A. Coppens Information Systems Manager coppensi@baycounty.net

To:

Tiffany Jerry, Director of Personnel and Employee Relations

From: Shawna Walraven, Finance Office R

Date: March 7, 2023

Re: Request for P/HS Agenda - Combination of Positions

#### Request:

To combine the two part-time Staff Accountants in the Finance Department into one full-time Staff Accountant position (PB08).

#### Background:

The part-time Staff Accountant position (BT08) that services the Health Department and the Aging Department was vacated at the end of December 2022. After careful examination of the needs of the Finance Department, it is my recommendation that we combine the vacant part-time Staff Accountant position with the other part-time Staff Accountant position (BT06) in the Finance Department into one full time position. This is a reduction in the number of hours of work able to be performed by Finance staff. However, the consistency of a full-time employee along with the requirement of a higher skill set in accounting should be able to satisfy the needs of the Finance Department.

#### Finance/Economics:

The combination of these positions will result in less than the amount in the 2023 budget. Given that decreases and cuts will need to be made in future budget years, I believe this is a fiscally conservative approach to meeting our staffing needs.

#### Recommendation:

To fill one full-time Staff Accountant position (PB08) in the Finance Department following the combination of two part-time Staff Accountant positions (BT08/BT06).

cc: Tracy Cederquist, Jim Barcia

#### **BAY COUNTY BOARD OF COMMISSIONERS**

#### MARCH 21, 2023

#### RESOLUTION

BY:

PERSONNEL/HUMAN SERVICES COMMITTEE (3/14/2023)

**RESOLVED** 

By the Bay County Board of Commissioners that concurrence is given to post/advertise/fill the following full time/part time/temporary/seasonal or co-op positions/vacancies/new positions, monies for said positions to come from the respective departmental budgets:

- I. VACANCIES (BUDGETED)
  - a. 9-1-1 Central Dispatch: Dispatcher (full time; \$17.80/hr. entry)
  - b. Juvenile Home: Two (2) Youth Development Workers (full time; \$18.47/hr. entry)
  - c. Department on Aging:
    - In-Home Service Worker (part-time; \$12.02/hr. entry (TS03) to \$12.89/hr (TS04)
    - 2. Respite Care Worker (part-time; \$11.11/hr. entry)
  - d. Community Center: Attendant/Custodian (part-time; \$12.89/hr. entry)
  - e. Buildings & Grounds: Carpenter/General Maintenance III (full-time; \$18.47/hr. entry without Builder's license or \$20.39/hr. entry with Builder's license)
  - f. Sheriff: Billing Clerk II (full-time; \$15.28/hr. entry)
  - g. Finance: Combine two part-time Staff Accounts into one full-time Staff Accountant (full-time; \$27.68/hr. entry)

**RESOLVED** 

That authorization is granted to post/fill vacancies resulting from moves within a department whereby a Board approved vacancy was filled from staff within the department creating another vacancy in the same department, monies for said positions to come from the respective departmental budgets; Be It Further

**RESOLVED** 

That in the event individuals hired to fill approved vacancies prove to be unqualified or no longer want the position, the Personnel Director is authorized to post/fill the previously approved vacancy within a 60 day time period; Be It Further

RESOLVED

That budget adjustments, if required, are approved; Be It Further

**RESOLVED** 

That it is clearly understood that any positions funded through a grant shall be terminated or hours reduced if grant funding is terminated or reduced.

#### KATHY NIEMIEC, CHAIR AND COMMITTEE

Vacanci	es – IV	larch
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MOVED BY COMM.	
SUPPORTED BY COMM.	

COMMISSIONER	Υ	N	E	COMMISSIONER	Υ	N	E	COMMISSIONER	γ	N	E
KATHY NIEMIEC				COLLEEN M. MAILLETTE		*****		DENNIS R. POIRIER			
TIM BANASZAK				THOMAS M. HEREK				•	**		
VAUGHN J. BEGICK				KAYSEY L. RADTKE	***						

V	0	TE	TO	TA	LS;
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KOLL	CALL:
VOICE	E:

YEAS NAYS EXCUSED YEAS NAYS EXCUSED

DISPOSITION:

ADOPTED\_\_\_\_ DEFEATED\_\_\_\_ WITHDRAWN-\_\_

AMENDED\_\_\_\_ CORRECTED\_\_\_\_ REFERRED\_\_\_\_ NO ACTION TAKEN\_\_\_\_

#### OFFICE OF ASSIGNED COUNSEL **MONTHLY REPORT** JANUARY, 2023

						<u>Jan. 2021</u>	Jan. 2022 Jan. 2023
Total Number of Arraignments:	•••••	***********		**************		225	188 268
			T	·			
C.C. FEL/VOP/PPO 26 C.C. VOB/FTA/OSC 5	Felony	41 68	Traffic	56			
C.C. VOBIFTA/OSC 3	Misdemeanors	00					
Arraign. Only 8	Arraign. in DC by Retained	6 2	Arraign. in DC by Assn. Atty.	6			
D.C. VOB/FTA/OSC/FTP 50	Arraign. in DC IPP	2					
Total Number of Referrals:		****				213	163 222
C.C. FEL/VOP/PPO 31	Misd.	76					
Felony 50	Traffic	65					
Total Number of Assignments:		····				210	159 222
C.C. FEL/VOP/PPO 31	Misd.	76					
Felony 50	Traffic	65					
Total Number of Defendants denie	d Court Appointed Counsel:					3	4 0
C.C. FEL/VOP/PPO 0	Misd,	0					
Felony 0	Traffic	0					
	\						
<u>ARRAIGNMENTS</u>							-
JEFF MARTIN						<u>Jan. 2021</u>	Jan. 2022 Jan. 2023
Total Arraignments:						97	106 116
Felonies 26							
Misd. 37							
Traffic 28							
Arraign. Only 3 VOB/FTA/OSC/FTP 22	Settled at Arraignment	2					
VOBIFTAUSCIFTF 22							
GARSKE/HEWITT						<u>Jan, 2021</u>	Jan. 2022 Jan. 2023
Total Arraignments:		···········			······································	114	56 107
Felonies 15							
Misd. 31							
Traffic 28							
Arraign. Only 5 VOB/FTA/OSC/FTP 28	Settled at Arraignment	0					
VOBIFTA/OSCIFTP Z0							
CIRCUIT COURT						Jan. 2021	Jan. 2022 Jan. 2023
Takal Amalaman						<del></del>	0 0
Total Arraignments:						6	8 31
	Arraigned by		Arraigned by Retained				
C.C. FELIVOPIPPO 26	Assigned Attorney 25		Attorney or IPP			-	
C.C. VOB/FTA/OSC 5	3		2				
1	<u> </u>						

			***************************************	······································			
<u>ASSIGNMENTS</u>							
There were a total of		222	defendants assigned		Whole		
			dolondanto doolgitod		Office		
ANDREA LABEAN					Jan. 2021	<u>Jan. 2022</u>	<u>Jan, 2023</u>
Assignments:			***************************************	·····	109	21	36
	Arraigned by LaBean		Arraigned by LaBean on VOB/FTA/OSC	Assigned without an Arraignment			
C.C. FELVOP/PPO 4	4		2	Airaigiment			
Felonies 8				1			
Misd. 5	1						
Traffic 19				1			
There were a total of		222	assignments on felonies, misdemeanor	s, traffic &			
violations of probation, which the Andrea	-						
<u>36</u> or	<u>16%</u>	•					
CHRISTOPHER JOHNSON	N					Jan. 2022	Jan. 2023
	_					+4.117.117.11	
Assignments:		••••				0	13
	Arralgned by		Arraigned by Johnson	Assigned without an			
	Johnson		on VOB/FTA/OSC	Arraignment			
C.C. FEL/VOP/PPO 2 Felonies 8	2		1				
Felonies 8 Misd. 3	1						
Traffic 0	1						
There were a total of		<u>222</u>	assignments on felonies, misdemeanor	s, traffic &			
violations of probation, which the Christo	pner Johnson was assigned <u>6%</u>	•					
		•					
MICHAEL KANUSZEWSKI	! .					<u>Jan. 2022</u>	<u>Jan. 2023</u>
Assignments:						. 25	47
rioigilliano.		******************			***************************************		4/
	Arraigned by Kanuszewski		Arraigned by Kanuszewski on VOB/FTA/OSC	Assigned without an			
C.C. FEL/VOP/PPO 0	Kattuszewski		OII VOB/FTA/OSC	Arraignment			
Felonies 1							
Misd. 31				2			
Traffic 15	2			1			
There were a total of		222	anaignments on following mindomenous	a traffia 9			
violations of probation, which the Michael	l Kanuszewski was assigned		assignments on felonies, misdemeanor	s, uanic a			
<u>47</u> or	<u>21%</u>				Whole		
BRUCE MANNIKKO					Office		
BROCE WANNIKKO					Jan. 2021	Jan, 2022	Jan. 2023
Assignments:					94	19	0
	Arraigned by		Arraigned by Manufidee	Applement without on			
	Mannikko		Arraigned by Mannikko on VOB/FTA/OSC	Assigned without an Arraignment			
C.C. FEL/VOP/PPO 0							
Felonies 0							
Misd. 0							
Traffic 0							
There were a total of		222	assignments on felonies, misdemeanors	s, traffic &			
violations of probation, which the Bruce N	_	_					
<u>0</u> or	<u>0%</u>						

AARON HETHERINGT	<u>ON</u>				Jan. 2022	<u>Jan. 2023</u>
Assignments:				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	17	13
	Arraigned by		Arraigned by Hetherington	Assigned without an		<b>L</b>
C.C. FEL/VOP/PPO 0	Hetherington		on VOB/FTA/OSC	Arraignment		
Felonies 10						
Misd. 3						
	1					
Traffic 0	1					
There were a total of violations of probation, which the Aa	ron Hetherington was assigned	222	assignments on felonies, misdeme	eanors, traffic &		
<u>13</u> or	<u>6%</u>					
ANDREW BONNELL					<u>Jan. 2022</u>	Jan, 2023
Assignments:					56	22
	Arraigned by		Annatana di kao Barra II			l
	Arraigned by Bonnell		Arraigned by Bonnell on VOB/FTA/OSC	Assigned without an Arraignment		
C.C. FEL/VOP/PPO 3	3			Artagiment		
Felonies 0						
Misd, 9						
Traffic 10	1			1		
	•			-		
There were a total of		222	assignments on felonies, misdemea	anors, traffic &		
violations of probation, which the An	_					
<u>22</u> or	<u>10%</u>	•				
ROSTER ATTORNEYS				<u>Jan. 2021</u>	Jan. 2022	Jan. 2023
Assignments:	***************************************	••••		7	21	91
	American Alban					<u> </u>
	Arraigned by  Assigned Attorney		Arraigned by Assigned Attorney on VOB/FTA/OSC	Assigned without an		
C.C. FEL/VOP/PPO 22	16		Attended on ACEL LANGE	Arraignment 6		
Felonies 23				7		
Misd. 25				3		
Traffic 21				3		
				3		
There were a total of		222	assignments on felonies, misdemea	mors, traffic &		
violations of probation, which the Ro						
<u>91</u> or	<u>41%</u>	•				
RETAINED ATTYS.	<u>IPP</u>		DENIED	ASSIGNED W/OUT ARRAIGN		
C.C. FEL/VOP/PPO 1	C.C. FEL/VOP/PPO		O O FELL MODERNO			
C.C. VOB/FTA/OSC 2			C.C. FEL/VOP/PPO	Assigned w/o Arraign. C.C. 6		
C.C. VOB/FTA/OSC 2	C.C. VOB/FTA/OSC		Felonies	Assigned w/o Arraign. D.C. 19		
Folonico 1	[Falanias ]		Misd.	_		
Felonies 1 Misd. 5	Felonies		Traffic	_		
	Misd.					
Traffic	Traffic	2				
D.C. VOB/FTA/OSC	D.C. VOB/FTA/OSC					
Fotal Arraignments In	Total Arraignments In		Total Danied 0	តា		
Dist. Crt. By Retained 6	1	2	Total Denied 0	<u>'</u>		
	Dist. Court IPP					